

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 4th QUARTER, CY 2022

Province, City or Municipality: Negros Occidental, San Carlos City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>1. PAMANA Program</b>								
3 KAPATIRAN (Office of the Presidential Adviser of Peace Process)	San Carlos City	17,975,000.00	April 2020			4,291,175.48		
<b>2. BOTTOM-UP BUDGETING</b>								
1 Establishment of Mangrove Eco-Park	San Carlos City	800,000.00	September 2015			771,378.00		
2 Zero Waste Kabuhayan sa Abaca	San Carlos City	900,000.00	June 2016			398,488.05		
3 Establishment of Deep Sea Fish Coral ( DUMPIL )	San Carlos City	1,000,000.00	Nov. 2016			939,485.00		
6 Making of Fiber Glass Boat	San Carlos City	270,000.00	June 2017			171,265.00		
8 SCAPODA Spareparts Kabuhayan, Dole - RVI	San Carlos City	500,000.00	April 2018			151,324.45		
9 SABON Kabuhayan for Women	San Carlos City	500,000.00	April 2018			499,575.00		
11 PUMPBOAT Kabuhayan, DOLE - RVI	San Carlos City	500,000.00	April 2018			442,410.40		
12 Culture of Abalone and Sea Cucumber	San Carlos City	500,000.00	May2019			-		
<b>3.) RARE INC.</b>								
SCC Fish Forever Pride Campaign	San Carlos City	550,000.00	March 2015			331,623.50		
<b>4.) LOCAL GOVERNMENT SUPPORT FUND</b>								
1 Development of Park and Marina Streetscapes in Barangay 3	San Carlos City	33,967,741.00	March 2015			31,039,910.04		
3 Barangay Development Program of the National Task Force	San Carlos City	100,000,000.00	May 2021			82,954,108.49		
4 Bureau of Fire Protection	San Carlos City	530,367.00	September-21			200,038.00		
<b>5.) NATIONAL NUTRITION COUNCIL</b>								
Dietary Supplementation of Pregnant Women	San Carlos City	9,653,755.00	April 2018			7,865,768.00		
<b>6.) INSTITUTE OF GLOBAL ENVIRONMENT STRATEGIES</b>								
Sipaway Wastewater Treatment	San Carlos City	3,572,294.83	September 2019			3,517,767.95		
<b>7.) DEPARTMENT OF HEALTH-CHD, RVI</b>								
Completion SCC Hospital Building	San Carlos City	13,846,400.00	April 2019			13,608,780.55		
<b>8.) DEVELOPMENT ACADEMY OF THE PHILIPPINES</b>								
Alternative Learning System - PESO	San Carlos City	3,520,590.75	March 2022			3,176,375.90		
<b>9.) DEPARTMENT OF SOCIAL WELFARE &amp; DEVELOPMENT</b>								
Supplemental Feeding Program of Day Care Pre-schoolers	San Carlos City	3,287,520.00	September-22			3,287,520.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) JOSE VENFORT L. LEGARIA, CPA  
City Accountant

(SGD) Engr. FRANUEL P. LURANAS  
City Engineer

(SGD) EDENA S. DAGONDON, RSW  
OIC- CSWDO

(SGD) RENATO Y. GUSTILO  
City Mayor